

Funding comparison of the NFF factors from 2022/23 to 2023/24

	Description	2022/23 Rates		2023/24 Rates *		Percentage Change	
		Amount Per Pupil	Amount Per Pupil	Amount Per Pupil	Amount Per Pupil	Primary	Secondary
1) AWPU	Primary (Years R-6)	£3,217		£3,394		2.4%	
	Key Stage 3 (Years 7-9)	£4,536		£4,785		2.4%	
	Key Stage 4 (Years 10 - 11)	£5,112		£5,393		2.4%	
	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary	Secondary
2) Deprivation	FSM	£470	£480	£480	£480	2.4%	2.4%
	FSM Ever 6	£590	£865	£705	£1,030	4.3%	4.3%
	IDACI Band F	£220	£320	£230	£335	4.3%	4.3%
	IDACI Band E	£270	£425	£280	£445	4.3%	4.3%
	IDACI Band D	£420	£595	£440	£620	4.3%	4.3%
	IDACI Band C	£460	£650	£480	£680	4.3%	4.3%
	IDACI Band B	£490	£700	£510	£730	4.3%	4.3%
	IDACI Band A	£640	£890	£670	£930	4.3%	4.3%
3) English as an Additional Language (EAL)	EAL 3 Primary	£565		£580		2.4%	
	EAL 3 Secondary		£1,530		£1,565		2.4%
4) Mobility	Pupils starting school outside of normal entry dates	£925	£1,330	£945	£1,360	2.4%	2.4%
5) Prior Attainment	Primary Low prior attainment	£1,130		£1,155		2.4%	
	Secondary pupils not achieving (KS2 English or Maths)		£1,710		£1,750		2.4%
6) Lump Sum		£121,300	£121,300	£128,000	£128,000	2.4%	2.4%
7) Sparsity		£55,000	£80,000	£56,300	£81,900	2.4%	2.4%
Minimum Per Pupil Funding Level		£4,265	£5,525	£4,405	£5,715	2.4%	2.4%
Minimum Funding Floor		2%	2%	0.5%	0.5%		
Minimum Funding Guarantee		+0.5% - +2.0%		+0.0% - +0.5%			

* 2023/24 NFF monetary values include the 2022/23 supplementary grant allocations before the application of the percentage increase outlined above:

- Primary basic per-pupil £97
- Key stage 3 (KS3) basic per-pupil £137
- Key stage 4 (KS4) basic per-pupil £155
- Primary FSM6 per-pupil £85
- Secondary FSM6 per-pupil £124
- Lump sum £3,680

A schools baseline funding for 2022/23 will incorporate the supplementary grant funding allocations for Minimum Funding Guarantee purposes.